



REPORT TO: FULL COUNCIL

DATE: 1 DECEMBER 2022

**SUBJECT: PART 'B' REFERRALS FROM POLICY AND RESOURCES
COMMITTEE ON 10 NOVEMBER 2022**

63 Revenue and Capital Budget Monitoring Q2 2022/23

Recommendation

It is recommended that Council note the financial position as set out in this paper and that any over or underspend in revenue and capital will have an impact on reserves.